



Appropriations Conference Chairs

Bump Issues

Health and Human Services / Health Care Appropriations

SENATE OFFER 1
Budget Spreadsheet
Projects

April 29, 2023
412 Knott Building

**Health and Human Services Appropriations/Health Care Appropriations Committee
Fiscal Year 2023-2024**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001 - BUMP									SB 2500 BUMP Offer One									Row#
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS			
		HEALTH CARE ADMIN																			
11	3000130	Statewide Medicaid Managed Care Procurement Support				1,000,000			250,000	1,250,000	2,500,000					1,250,000	1,250,000	2,500,000	11		
12	3000350	Staff Augmentation Services							974,666	8,771,995	9,746,661								12		
19	33V0472	Eliminate Base Funding for Emergency Medical Transportation Public Expenditure Program to Be Established Via Budget Amendment							(56,136,020)	(124,403,023)	(180,539,043)					(56,136,020)	(124,403,023)	(180,539,043)	19		
24	36301C0	Florida Medicaid Management Information System (FMMIS)							20,879,234	132,399,558	153,278,792				17,859,416	5,953,139	158,799,438	182,611,993	24		
26	36324C0	Independent Verification and Validation Services (IV&V)				5,000,000			508,037	2,907,896	8,415,933								26		
26A	36300C0	Assessment of Florida Medicaid Management Information System (FMMIS)													5,000,000			5,000,000	26A		
27a	4100067	Stand-Alone Specialty Children 's Hospitals				21,999,458				32,293,380	54,292,838				21,999,458			32,293,380	54,292,838	27a	
28	4100070	Children 's Hospital Inpatient Reimbursement Rate Adjustment													30,971,380			45,463,418	76,434,798	28	
33	4101020	Medicaid Organ Transplant Provider Rate Increase													720,375			1,057,451	1,777,826	33	
37	4101705	Graduate Medical Education Statewide Medicaid Residency Program													24,924,088			36,586,495	61,510,583	37	
40	4102140	Pediatric Physician Fee Increase				30,855,445				45,293,235	76,148,680				30,855,445			45,293,235	76,148,680	40	
43	4105400	Establish Budget Authority for Medicaid Services							32,676,121	47,965,838	80,641,959							34,947,915	51,300,642	86,248,557	43
43a	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase													2,000,000			2,935,834	4,935,834	43A	
48	4300750/4105450	Pace Expansion - Add				5,734,188				8,417,313	14,151,501							35,882,419	60,326,865	48	
49	6P00680	Health Care Services								1,344,447	1,344,447					2,027,482	544,770	3,775,853	6,348,105	49	
50		HEALTH CARE ADMIN				36,589,633	27,999,458		(847,962)	156,240,639	219,981,768				113,915,734	46,886,356		(13,440,196)	290,235,142	437,597,036	50
51																				51	
52		PERSONS WITH DISABILITIES																		52	
82	4000500	Support Coordinator Rate Increase				2,423,245				3,557,123	5,980,368							3,557,123	5,980,368	82	
86	6P00670	Persons with Disabilities Services								7,725,000	7,725,000					8,030,046			8,030,046	86	
92	140211	Fco-Persons W/Disabilities								3,050,000	3,050,000					10,960,000			10,960,000	92	
94	080754	APD/FCO Needs/Cen Mgd Facs								59,065,184	59,065,184					16,055,862			16,055,862	94	
95		PERSONS WITH DISABILITIES				2,423,245	69,840,184			3,557,123	75,820,552				2,423,245	35,045,908			3,557,123	41,026,276	95
96																				96	
97		CHILDREN & FAMILIES																		97	
144	4000535	Electronic Health Records for Foster Children														1,000,000			1,000,000	144	
147	4000560	Homelessness Housing Opportunities								19,040,378	19,040,378					19,040,378			19,040,378	147	
150	4000660	Community Based Care Risk Pool																		150	
162	4002150	Sheriff Child Protective Investigations Transition with the Department Add											674.00	37,994,056	28,363,371	3,000,000			22,763,895	54,127,266	162
163	4002160	Sheriff Child Protective Investigations Transition with the Department Deduct														(23,981,690)			(22,763,895)	(46,745,585)	163
168	4004510	Central Receiving Facilities - Grant Program				15,000,000					15,000,000					31,000,000			31,000,000	168	
173	4008780	Access Call Center Processing Services													2,566,771	2,681,857			5,479,039	10,727,667	173
191	6P00600	Children and Families Services								10,245,950	10,245,950					13,181,998	14,606,391		27,788,389	191	
193	140600	G/A- Human Services Fac								16,785,000	16,785,000					37,565,960			37,565,960	193	
195	080751	HRS/Cap Needs/Cen Mgd Facs								101,514,100	101,514,100					12,392,508			12,392,508	195	
196		CHILDREN & FAMILIES				15,000,000	147,585,428				162,585,428		674.00	37,994,056	56,988,830	69,822,323		14,606,391	5,479,039	146,896,583	196
197																				197	
198		ELDER AFFAIRS																		198	
223	4100030	Aging Resource Centers													1,214,012			436,185	1,650,197	223	
231	6P00650	Elder Services								3,387,500	3,387,500					3,585,000			3,585,000	231	
233	140080	G/A-Senior Citizen Centers								1,000,000	1,000,000					1,607,927			1,607,927	233	
234		ELDER AFFAIRS								4,387,500	4,387,500				1,214,012	5,192,927		436,185	6,843,124	234	
235																				235	
236		HEALTH																		236	
248	33V0110	Reduce Biomedical Research Funding									(5,000,000)					(5,000,000)				(5,000,000)	248
248A	4300016	Establish Budget Authority for Biomedical Trust Fund																20,000,000		20,000,000	248A
260	4301200	Florida Cancer Center Funding									27,500,000					27,500,000			27,500,000	260	
269	6P00640	Health Services								19,869,446	19,869,446					26,304,525			26,304,525	269	
273	6500010	Primary Care Health Professional Loan Repayment Program									6,000,000					10,000,000			10,000,000	273	

**Health and Human Services Appropriations/Health Care Appropriations Committee
Fiscal Year 2023-2024**

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273a	6510320	Dental Student Loan Repayment Program										2,000,000					2,000,000	273a		
274A	140423	Rural Hospitals				5,000,000							10,000,000				10,000,000	274A		
275	140998	G/A-Hlth Facilities				10,562,000							15,068,061				15,068,061	275		
276	Total	HEALTH	-	-	28,500,000	35,431,446	-	-	-	-	63,931,446	-	-	34,500,000	51,372,586	-	20,000,000	-	105,872,586	276
277																			277	
278		VETERANS' AFFAIRS																	278	
292	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County										8.00	327,680			428,236	159,190	587,426	292	
295	6P00500	Veterans' Services				3,110,940							3,000,000				3,000,000	295		
297	140085	Grants and Aids - Fco				583,785							875,000				875,000	297		
301	080004	St Nursing Home/Vet											500,000				500,000	301		
302	Total	VETERANS' AFFAIRS	-	-	-	3,694,725	-	-	-	-	3,694,725	8.00	327,680	-	4,375,000	-	428,236	159,190	4,962,426	302
303	Grand Total		-	-	82,512,878	288,938,741	-	(847,962)	159,797,762	530,401,419	682.00	38,321,736	209,041,821	212,695,100	-	22,030,616	299,430,494	743,198,031	303	

Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee

Fiscal Year 2023-2024 Projects Senate BUMP Offer 1

Row #	Department	SF #	HF #	Project Title	Bump Offer 1 General Revenue	Bump Offer 1 Trust Fund	Row #
1	Agency for Health Care Administration	1667	433	Disproportionate Share Hospital Funding Baptist Health Care-Pensacola	2,027,482	2,976,176	1
	Agency for Health Care Administration Total				2,027,482	2,976,176	
7	Agency for Persons with Disabilities	2025	115	ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE)	750,000		7
9	Agency for Persons with Disabilities	1313	565	Barc Housing DD Safety and Security	195,000		9
11	Agency for Persons with Disabilities	1335	562	Chabad of Kendall/Pinecrest Fortification and Friendship Circle Expansion	2,100,000		11
14	Agency for Persons with Disabilities	1462	1031	Easterseals Better Together	7,000,000		14
23	Agency for Persons with Disabilities	2859	2022	Senator Nancy C. Detert Home of Your Own Project	7,500,000		23
24	Agency for Persons with Disabilities	2262	1375	MacTown Adult Innovation Center	850,000		24
25	Agency for Persons with Disabilities	1063	242	Operation G.R.O.W	495,046		25
29	Agency for Persons with Disabilities		1842	Ridge Area Arc Lab For Living	100,000		29
	Agency for Persons with Disabilities Total				18,990,046	-	
35	Department of Children and Families	1229	164	211 Palm Beach & Treasure Coast Building	1,000,000		35
38	Department of Children and Families	1236	815	Affordable Supportive Housing Expansion for People with Mental Health Disabilities	2,400,000		38
39	Department of Children and Families	1196	2291	Affordable Supportive Housing Expansion for People with Mental Health Disorders	2,500,000		39
49	Department of Children and Families	1065	608	Aspire Health Partners - Homeless Veterans Housing	1,000,000		49
50	Department of Children and Families	2838	462	Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services	1,000,000		50
54	Department of Children and Families	1497	153	BRAVE (Be Resilient and Voice Emotions) Program	500,000		54
66	Department of Children and Families	1357	1782	Center for Trauma Recovery, Wellness, and Healing Justice	1,115,000		66
67	Department of Children and Families	3070	2210	Center of Hope Campus - The Salvation Army of Lee, Hendry and Glades Counties	7,500,000		67
77	Department of Children and Families	2921	507	Circuit 14 Crisis Stabilization Unit Improvements	750,000		77
84	Department of Children and Families	1339	1912	Community Reentry	750,000		84
90	Department of Children and Families	3031		David Lawrence Centers for Behavioral Health - Hope Home 2	3,000,000		90
97	Department of Children and Families	2828		Embrace Families - Pathways to Home Supportive Housing	495,998		97
98	Department of Children and Families	2442		Emerald M Therapeutic Riding Center	350,000		98
99	Department of Children and Families	2926	1260	Enterprise Village	1,500,000		99

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Row #	Department	SF #	HF #	Project Title	Bump Offer 1 General Revenue	Bump Offer 1 Trust Fund	Row #
100	Department of Children and Families	2088	2167	Exchange Parent Aide	796,000		100
109	Department of Children and Families	2997	1449	First Step of Sarasota 24-hour Intake Access Center	200,000		109
115	Department of Children and Families	1804	1094	Florida Recovery Schools - Duval			115
121	Department of Children and Families	1061	373	Fostering Our Future: Faith-based Support for Children & Families in Foster Care	750,000		121
125	Department of Children and Families	2923	577	Functional Family Therapy Team - Northwest Florida	750,000		125
127	Department of Children and Families	1039	322	Hanley Foundation Community Recovery Center	1,500,000		127
128	Department of Children and Families	2075	1852	Hardee County Ministerial Association - Hardee Help Center	1,200,000		128
129	Department of Children and Families	2880		Hardee Crisis Stabilization Unit	5,200,000		129
130	Department of Children and Families	1622	1252	Helping Older Teens Powerfully Engage (HOPE) Court - Broward	200,000		130
136	Department of Children and Families	2841	2220	Hillsborough County Short Term Residential Treatment Facility	1,000,000		136
139	Department of Children and Families	1207	2197	IMPOWER/The Grove	600,000		139
141	Department of Children and Families	2457	1974	Integrated Stabilization Unit and Men's Substance Abuse Residential Treatment Program.	5,000,000		141
143	Department of Children and Families	1215	967	Jersey Commons - Project for Housing and Health			143
144	Department of Children and Families	1794	179	Jewish Family Services Affordable Behavioral Health Collaboration	1,200,000		144
145	Department of Children and Families	1795	177	Jewish Family Services Affordable Psychiatry Access - Palm Beach County			145
154	Department of Children and Families	1273	572	Lifetime Counseling Center: Behavioral Health Prevention & Intervention	625,000		154
160	Department of Children and Families		2231	Mental Health Dimensions of Wellness			160
167	Department of Children and Families	1953	2175	NAMI Alliance Family and Peer Support	1,000,000		167
177	Department of Children and Families	3228	1784	Operation PAR Largo Campus - Residential Flooding Remedy	180,960		177
182	Department of Children and Families	2495		PEMHS Children's Crisis Stabilization Unit and Diversion Center	2,500,000		182
184	Department of Children and Families	2150		Permanent Supportive Housing - (CASL) Renaissance Manor	1,500,000		184
187	Department of Children and Families	1999	248	Prevention, Foster Family Recruitment & Hope 4 Healing Project	1,250,000		187
202	Department of Children and Families	1587	65	SMA Healthcare - Marion Central Receiving System			202
205	Department of Children and Families	1516	2182	St. Gerard Campus Redevelopment for Expansion	1,435,000		205
213	Department of Children and Families		1127	Teen Mom and At-Risk Youth Transitional Education - A Framework to Economic Freedom	-		213
225	Department of Children and Families	1523	2292	Wildlife Work Youth Program - Broward County			225
	Department of Children and Families Total				50,747,958	-	

Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee

Fiscal Year 2023-2024 Projects Senate BUMP Offer 1

Row #	Department	SF #	HF #	Project Title	Bump Offer 1 General Revenue	Bump Offer 1 Trust Fund	Row #
232	Department of Elder Affairs	3168		CARES One Stop Senior Center Dade City	642,927		232
234	Department of Elder Affairs	3210	763	City of Hallandale Beach - Austin Hepburn Senior Mini-Center			234
235	Department of Elder Affairs	1423	1306	City of Hialeah - Elder Meals Program	2,000,000		235
247	Department of Elder Affairs	2063	613	Hope for Grateful Hearts	250,000		247
250	Department of Elder Affairs	1136	477	Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK)	500,000		250
253	Department of Elder Affairs	2438	1444	Miami Dade County Senior Congregate Meals	250,000		253
258	Department of Elder Affairs	2194	1324	North Miami Foundation for Senior Citizens Services, Inc.	550,000		258
261	Department of Elder Affairs	1168	232	Senior Center Renovations - Senior Friendship Centers	1,000,000		261
	Department of Elder Affairs Total				5,192,927	-	
268	Department of Health	2086		AdventHealth Wauchula Mobile MRI Unit	1,400,000		268
271	Department of Health	2658	1357	American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade	404,096		271
275	Department of Health	1687	1526	Aventura Free-Standing Emergency Department - Generator Expansion			275
279	Department of Health	1471	1522	Cayuga Centers Healthy Steps Program Expansion	733,735		279
280	Department of Health	1345	1739	Community Health of South Florida Early Breast Cancer Detection Mammography Machine	550,000		280
281	Department of Health	2882	443	Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire	500,000		281
282	Department of Health	2731	1568	Cora E. Braynon Family Health Center Modernization	337,500		282
285	Department of Health		321	Dr. C. B. McIntosh Community Achievement Center	-		285
286	Department of Health	1875	305	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum	216,727		286
288	Department of Health	1872	275	EHR System Replacement	5,000,000		288
290	Department of Health		634	Expanding Access To Alternative Mental Health Services Using Horses	200,000		290
293	Department of Health	3125		Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population	1,249,467		293
295	Department of Health	1151	486	Florida Heiken Children's Vision Program	1,000,000		295
298	Department of Health	1868	1608	Florida Research & Innovation Center Protein Production for Novel Therapeutic Development	750,000		298
303	Department of Health		535	Havana Community Development Corporation (HCDC) Economic Project	200,000		303

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Fiscal Year 2023-2024 Projects Senate BUMP Offer 1

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305	Department of Health	3054	1463	Healthcare Network - Orangetree Primary Care Facility	1,750,000		305
307	Department of Health	2737	2303	Jackson Health System Burn Clinic	750,000		307
309	Department of Health	1137	663	Lakeland Regional Health Graduate Medical Education	500,000		309
311	Department of Health	1032	976	LECOM Health: Clinic-Based Services Outreach	2,500,000		311
312	Department of Health	2224		Lee Health Mobile Health Services Unit	1,100,000		312
316	Department of Health	3133	1598	NCH Healthcare System: System Operations Center	1,005,561		316
319	Department of Health	1132	94	Nurse Family Partnership Sustainability and Expansion Funding			319
322	Department of Health	1755	464	Pediatric Acute Rehabilitation Center	725,000		322
324	Department of Health	1360	1727	Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida	2,500,000		324
332	Department of Health	1939	1969	Tampa General Behavioral Health Hospital	10,000,000		332
339	Department of Health	3156		University of South Florida Simulation Modeling to Reduce Opioid Overdoses	2,900,500		339
341	Department of Health	1350	173	Veterans Access Clinic at Nova Southeastern University	5,000,000		341
342	Department of Health		2066	We Reach Foundation Entrepreneur and Health Empowerment Program	100,000		342
	Department of Health Total				41,372,586	-	
358	Department of Veterans' Affairs		2156	Home Again Inc.- St. Johns County Homeless Veterans Housing Project	3,000,000		358
365	Department of Veterans' Affairs	1226	1604	St. Lucie County Homeless Veterans Community Village	875,000		365
368	Department of Veterans' Affairs		276	Veterans Helping Veterans - Veterans Outreach Program			368
	Department of Veterans' Affairs Total				3,875,000	-	
372							372
Grand Total					122,205,999	2,976,176	